

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2019 TO 2024**

|                           |                   |
|---------------------------|-------------------|
| <b>PROJECT #</b>          | <b>PKC1280000</b> |
| <b>DEPARTMENT</b>         | Parks             |
| <b>DEPARTMENT CONTACT</b> | Lynn Zwaagstra    |

|                         |                                 |                      |                       |
|-------------------------|---------------------------------|----------------------|-----------------------|
| <b>PROJECT TITLE</b>    | YARROW BAY WETLANDS MASTER PLAN |                      |                       |
| <b>PROJECT LOCATION</b> | Yarrow Bay Wetlands             | <b>PROJECT START</b> | <b>PROJECT STATUS</b> |
|                         |                                 | Undetermined         | Existing Project      |

| DESCRIPTION/JUSTIFICATION                         |  |  |  |
|---|--|--|--|
| Complete master plan including community process. |  |  |  |

| REASON FOR MODIFICATION (WHERE APPLICABLE) |  |  |  |
|--|--|--|--|
|  |  |  |  |

| POLICY BASIS                                 |  | METHOD OF FINANCING (%) |       |
|--|--|-------------------------|-------|
| Parks Recreation Open Space Plan             |  | Current Revenue         | 0 %   |
| Current service and/or functional objectives |  | Reserve                 | 0 %   |
|  |  | Grants                  | 0 %   |
|  |  | Other Sources           | 0 %   |
|  |  | Debt                    | 0 %   |
|  |  | Unfunded                | 100 % |

| CAPITAL COSTS               | COSTS TO BE FUNDED |  |  |
|-----------------------------|--------------------|--|--|
| Planning/Design/Engineering | 200,000            |  |  |
| In-House Professional Svcs. | 0                  |  |  |
| Land Acquisition            | 0                  |  |  |
| Construction                | 0                  |  |  |
| Comp. Hardware/Software     | 0                  |  |  |
| Equipment                   | 0                  |  |  |
| Other Services              | 0                  |  |  |
| <b>Total</b>                | 200,000            |  |  |
| <b>NEW MAINT. AND OPER.</b> | 0                  |  |  |
| <b>NEW FTE</b>              | 0.00               |  |  |

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|                      |                                 |
|----------------------|---------------------------------|
| <b>PROJECT TITLE</b> | YARROW BAY WETLANDS MASTER PLAN |
|----------------------|---------------------------------|

| <b>CRITERIA</b>  | <b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>  |
|--|---|
| Amount of public disruption and inconvenience caused           | <i>None.</i>  |
| Community economic impacts                                     | <i>None.</i>  |
| Health and safety, environmental, aesthetic, or social effects | <i>N/A</i>  |
| Responds to an urgent need or opportunity                      | <i>N/A</i>  |
| Feasibility, including public support and project readiness    | <i>N/A</i>  |
| Conforms to legal or contractual obligations                   | <i>N/A</i>  |
| Responds to state and/or federal mandate                       | <i>N/A</i>  |
| Benefits to other capital projects                             | <i>N/A</i>  |
| Implications of deferring the project                          | <i>N/A</i>  |
| <b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>            | <p>Name of Neighborhood(s) in which located: <i>Lakeview</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>  |
| <b>LEVEL OF SERVICE IMPACT</b>                                 | <p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: Public access to 73 acres</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p> |